

ESTADO DO RIO DE JANEIRO
PREFEITURA MUNICIPAL DE MACAÉ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS

EXERCÍCIO FISCAL 2023
PLANO PREVIDENCIÁRIO

AMF - Demonstrativo VI (LRF, art. 4º, §2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	(d)=(d Exercício Anterior) + (c)
2021	202.161.441,60	128.753.105,90	73.408.335,70	3.310.326.710,00
2022	212.655.853,80	144.320.072,60	68.335.781,20	3.378.662.491,20
2023	227.315.175,70	161.550.076,60	65.765.099,10	3.444.427.590,30
2024	233.285.863,50	182.837.574,90	50.448.288,50	3.494.875.878,80
2025	236.610.647,90	199.762.695,20	36.847.952,70	3.531.723.831,50
2026	240.934.612,00	215.308.007,90	25.626.604,20	3.557.350.435,70
2027	245.407.931,70	234.293.368,20	11.114.563,50	3.568.464.999,20
2028	250.037.851,80	252.580.848,00	-2.542.996,20	3.565.922.003,00
2029	254.832.001,80	272.182.251,20	-17.350.249,40	3.548.571.753,60
2030	259.798.415,60	292.222.805,00	-32.424.389,40	3.516.147.364,20
2031	264.945.554,30	310.463.517,40	-45.517.963,10	3.470.629.401,10
2032	270.282.328,50	335.304.206,50	-65.021.878,00	3.405.607.523,10
2033	275.818.123,20	357.993.590,60	-82.175.467,40	3.323.432.055,70
2034	281.562.822,80	381.318.939,20	-99.756.116,40	3.223.675.939,30
2035	287.526.838,80	402.286.890,60	-114.760.051,90	3.108.915.887,50
2036	293.721.137,50	421.966.743,90	-128.245.606,50	2.980.670.281,00
2037	300.157.270,60	454.562.338,40	-154.405.067,80	2.826.265.213,20
2038	306.847.406,70	481.244.371,60	-174.396.964,90	2.651.868.248,30
2039	313.804.364,20	512.497.897,30	-198.693.533,10	2.453.174.715,20
2040	321.041.647,10	535.944.150,70	-214.902.503,60	2.238.272.211,70
2041	328.573.481,60	560.005.600,10	-231.432.118,50	2.006.840.093,20
2042	336.414.855,30	588.587.645,50	-252.172.790,10	1.754.667.303,10
2043	344.581.558,40	616.415.043,00	-271.833.484,60	1.482.833.818,50
2044	232.337.747,10	640.743.839,10	-408.406.092,00	1.074.427.726,40
2045	234.661.124,60	656.724.495,10	-422.063.370,50	652.364.355,90
2046	237.007.735,80	671.253.312,00	-434.245.576,20	218.118.779,80
2047	239.377.813,20	684.285.893,40	-444.908.080,20	-226.789.300,50
2048	241.771.591,30	695.148.741,50	-453.377.150,20	-680.166.450,70
2049	244.189.307,20	703.484.924,10	-459.295.616,90	-1.139.462.067,60
2050	246.631.200,30	707.859.659,20	-461.228.458,90	-1.600.690.526,50
2051	249.097.512,30	711.382.410,60	-462.284.898,30	-2.062.975.424,80
2052	251.588.487,40	713.917.987,70	-462.329.500,30	-2.525.304.925,10
2053	254.104.372,30	715.331.666,00	-461.227.293,70	-2.986.532.218,80
2054	256.645.416,00	716.208.452,30	-459.563.036,30	-3.446.095.255,00
2055	259.211.870,20	717.491.579,70	-458.279.709,50	-3.904.374.964,50
2056	261.803.988,90	718.188.896,50	-456.384.907,70	-4.360.759.872,20
2057	264.422.028,80	726.902.277,20	-462.480.248,40	-4.823.240.120,60
2058	267.066.249,10	735.671.297,20	-468.605.048,10	-5.291.845.168,80
2059	269.736.911,50	744.496.574,00	-474.759.662,40	-5.766.604.831,20
2060	272.434.280,60	753.378.731,10	-480.944.450,50	-6.247.549.281,60
2061	275.158.623,50	762.318.398,20	-487.159.774,70	-6.734.709.056,40
2062	277.910.209,70	771.316.211,00	-493.406.001,30	-7.228.115.057,70
2063	280.689.311,80	780.372.811,80	-499.683.500,00	-7.727.798.557,70
2064	283.496.204,90	789.488.848,70	-505.992.643,80	-8.233.791.201,50
2065	286.331.167,00	798.664.976,50	-512.333.809,60	-8.746.125.011,00
2066	289.194.478,60	807.901.856,50	-518.707.377,90	-9.264.832.389,00
2067	292.086.423,40	817.200.156,30	-525.113.732,90	-9.789.946.121,90
2068	295.007.287,60	826.560.550,10	-531.553.262,50	-10.321.499.384,40
2069	297.957.360,50	835.983.718,90	-538.026.358,30	-10.859.525.742,70
2070	300.936.934,10	845.470.350,00	-544.533.415,90	-11.404.059.158,60
2071	303.946.303,50	855.021.137,90	-551.074.834,50	-11.955.133.993,10
2072	306.985.766,50	864.636.783,80	-557.651.017,30	-12.512.785.010,30
2073	310.055.624,20	874.317.995,60	-564.262.371,40	-13.077.047.381,80
2074	313.156.180,40	884.065.488,40	-570.909.308,00	-13.647.956.689,80
2075	316.287.742,20	893.879.984,20	-577.592.242,00	-14.225.548.931,80

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	Valor (a)	Valor (b)	Valor (c) = (a-b)	(d)=(d Exercício Anterior) + (c)
2076	319.450.619,60	903.762.212,30	-584.311.592,70	-14.809.860.524,40
2077	322.645.125,80	913.712.908,90	-591.067.783,10	-15.400.928.307,50
2078	325.871.577,10	923.732.817,70	-597.861.240,60	-15.998.789.548,10
2079	329.130.292,90	933.822.689,50	-604.692.396,70	-16.603.481.944,80
2080	332.421.595,80	943.983.282,80	-611.561.687,00	-17.215.043.631,80
2081	335.745.811,80	954.215.363,20	-618.469.551,50	-17.833.513.183,20
2082	339.103.269,90	955.453.109,00	-616.349.839,10	-18.449.863.022,30
2083	342.494.302,60	965.869.303,70	-623.375.001,20	-19.073.238.023,50
2084	345.919.245,60	976.359.162,50	-630.439.916,90	-19.703.677.940,40
2085	349.378.438,10	986.923.482,40	-637.545.044,30	-20.341.222.984,70
2086	352.872.222,40	997.563.068,40	-644.690.846,00	-20.985.913.830,60
2087	356.400.944,70	1.008.278.733,50	-651.877.788,90	-21.637.791.619,50
2088	359.964.954,10	1.019.071.298,70	-659.106.344,60	-22.296.897.964,20
2089	363.564.603,60	1.029.941.593,00	-666.376.989,30	-22.963.274.953,50
2090	367.200.249,70	1.040.890.453,50	-673.690.203,80	-23.636.965.157,30
2091	370.872.252,20	1.051.918.725,70	-681.046.473,50	-24.318.011.630,80
2092	374.580.974,70	1.063.027.263,40	-688.446.288,70	-25.006.457.919,50
2093	378.326.784,40	1.074.216.928,90	-695.890.144,40	-25.702.348.063,90
2094	382.110.052,30	1.085.488.592,80	-703.378.540,50	-26.405.726.604,40
2095	385.931.152,80	1.096.843.134,40	-710.911.981,60	-27.116.638.586,00